

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (820) Secretary of State  
Budget Unit: (635DD20943) Updating of Voter Registration System  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,100,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000
Other Resources				
Balance Brought Forward (Approps)	685,635	2,629,378	3,309,378	3,309,378
Total Resources	<u>\$ 2,785,635</u>	<u>\$ 4,029,378</u>	<u>\$ 4,709,378</u>	<u>\$ 4,709,378</u>
Disposition of Resources				
Personal Travel In State	\$ 433	\$ 0	\$ 0	\$ 0
Personal Travel Out of State	10,239	20,000	20,000	20,000
Outside Services	137,292	235,000	3,255,000	3,255,000
IT Outside Services	8,293	465,000	400,000	400,000
Balance Carry Forward (Approps)	2,629,378	3,309,378	1,034,378	1,034,378
Total Disposition of Resources	<u>\$ 2,785,635</u>	<u>\$ 4,029,378</u>	<u>\$ 4,709,378</u>	<u>\$ 4,709,378</u>